

TEXTILES COMMITTEE
Revised Estimate and Budget Expenditure

(Rs.In Lakhs)

YEAR	REVISED ESTIMATES	BUDGET ESTIMATES
2011-12	5332.67	5056.50
2012-13	6765.50	6036.22
2013-14	6976.10	7133.76
2014-15	6879.52	7940.31
2015-16	7203.83	7520.53
2016-17	7991.94	7702.18
2017-18	8990.00	8633.06
2018-19	10253.00	9053.00
2019-20	10961.00	11341.00
2020-21	8811.00	10600.00
2021-22	9278.00	9041.00
2022-23	9815.40	10425.00
2023-24	8220.35	8220.35
2024-25	9923.00	8052.76
2025-26	will be prepared in September ,2025	7266.90

Sunil S. Chauhan

28-1-2025

SUNIL S. CHAUHAN
CHIEF ACCOUNTS OFFICER
TEXTILES COMMITTEE